



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

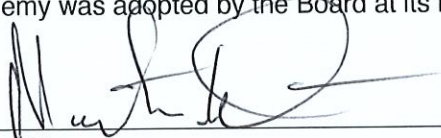
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2023-2024 is as follows:

| | |
|--------------------------------|----------------|
| Revenues | |
| 1xx Local Sources | \$ 0 |
| 3xx State Sources | 6,970 |
| 4xx Federal Sources | <u>176,859</u> |
| Fund Balance June 30, 2023 | <u>64,762</u> |
| Total Available to Appropriate | \$ 248,591 |

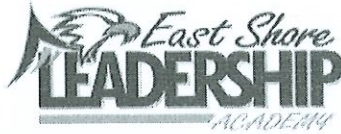
BE IT FURTHER RESOLVED, that \$177,702 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

| | |
|---------------------------------------|-------------------|
| Support Services | |
| 29x Support Services - Other | \$ <u>177,702</u> |
| Total Appropriated | <u>177,702</u> |
| Projected Fund Balance, June 30, 2023 | \$ <u>70,889</u> |

It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 12, 2023.


Board Secretary

06-12-2023
Date



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2023-2024 is as follows:

Revenues

| | | |
|---------------------|----|-----------|
| 1xx Local Sources | \$ | 40,000 |
| 3xx State Sources | | 1,771,300 |
| 4xx Federal Sources | | 466,356 |
| 5xx Other Sources | | 20,000 |

| | | |
|--|----|----------------|
| Fund Balance June 30, 2023, as projected | | <u>395,557</u> |
| Total Available to Appropriate | \$ | 2,668,445 |

BE IT FURTHER RESOLVED, that \$2,301,064 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

| | | |
|--------------------|----|---------|
| 11x Basic Programs | \$ | 770,860 |
| 12x Added Needs | | 405,324 |

Support Services

| | | |
|---------------------------------|--|---------|
| 21x Pupil Support | | 50,000 |
| 22x Instructional Staff Support | | 31,326 |
| 23x General Administration | | 290,848 |
| 24x School Administration | | 201,450 |
| 260 Operations and Maintenance | | 340,050 |
| 270 Pupil Transportation | | 750 |
| 28x Central Support | | 16,990 |
| 33x Community Activities | | 7,992 |
| 50x Other Financing Uses | | 185,473 |

| | | |
|--------------------|--|------------------|
| Total Appropriated | | <u>2,301,064</u> |
|--------------------|--|------------------|

| | | |
|---------------------------------------|----|----------------|
| Projected Fund Balance, June 30, 2024 | \$ | <u>392,149</u> |
|---------------------------------------|----|----------------|

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 12, 2023.

Board Secretary

06-12-2023
Date