



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2022-2023 is as follows:

Revenues

1xx Local Sources	\$	15,200
3xx State Sources	\$	1,906,949
4xx Federal Sources	\$	741,159
5xx Other Sources	\$	20,000

Fund Balance June 30, 2021, as projected	\$	<u>521,855</u>
Total Available to Appropriate	\$	3,205,163

BE IT FURTHER RESOLVED, that \$2,738,250 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	1,057,750
12x Added Needs	\$	429,000

Support Services

21x Pupil Support	\$	63,000
22x Instructional Staff Support	\$	52,500
23x General Administration	\$	311,500
24x School Administration	\$	197,000
260 Operations and Maintenance	\$	585,000
270 Pupil Transportation	\$	750
28x Central Support	\$	28,500
29x Support Services – Other	\$	2,000
33x Community Activities	\$	<u>11,500</u>

Total Appropriated	\$	<u>2,738,250</u>
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Projected Fund Balance, June 30, 2023	\$	<u>466,913</u>
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It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on February 13, 2023.

Michelle Fisher  
Board Secretary

Feb. 13, 2023  
Date