



Port Huron, Michigan

**GENERAL APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2022-2023 is as follows:

**Revenues**

1xx Local Sources	\$	35,500
3xx State Sources	\$	1,575,500
4xx Federal Sources	\$	390,000
5xx Other Sources	\$	20,000

Fund Balance June 30, 2021, as projected	\$	<u>372,974</u>
Total Available to Appropriate	\$	2,393,974

BE IT FURTHER RESOLVED, that \$1,986,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

**Instruction**

11x Basic Programs	\$	640,000
12x Added Needs	\$	370,000

**Support Services**

21x Pupil Support	\$	22,000
22x Instructional Staff Support	\$	45,000
23x General Administration	\$	258,000
24x School Administration	\$	190,000
260 Operations and Maintenance	\$	432,000
270 Pupil Transportation	\$	1,500
28x Central Support	\$	19,500
29x Support Services – Other	\$.	1,500
33x Community Activities	\$	<u>15,500</u>

Total Appropriated	\$	<u>1,995,000</u>
--------------------	----	------------------

Projected Fund Balance, June 30, 2023	\$	<u>398,974</u>
---------------------------------------	----	----------------

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 13, 2022.

Michelle Fisher  
Board Secretary

6-13-2022  
Date