

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2021 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance, July 1, 2020	469,874		469,874
(1XX) Local Sources	12,981	3,978	16,959
(3XX) State Sources	1,591,072	25,629	1,616,701
(4XX) Federal Sources	574,304	61,346	635,650
(5XX) Other Sources	10,000	2,000	12,000
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$2,658,231</b>	<b>92,953</b>	<b>\$2,751,184</b>

BE IT FURTHER RESOLVED, that \$2,233,619 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
<b>EXPENDITURES</b>			
<b>Instruction</b>			
(11X) Basic Programs	661,821	159,059	820,880
(12X) Added Needs	200,113	625	200,738
<b>Support Services</b>			
(21X) Support Services - Pupil	63,814	(5,312)	58,502
(22X) Support Services - Staff	248,964	(121,204)	127,760
(23X) General Administration	285,700	(504)	285,196
(24X) School Administration	182,075	5,600	187,675
(26X) Operations and Maintenance	429,275	55,425	484,700
(27X) Pupil Transportation Services	8,250	(5,500)	2,750
(28X) Support Services - Central	49,233	13,085	62,318
(33X) Community Activities	5,100	(2,000)	3,100
<b>TOTAL APPROPRIATED</b>	<b>\$2,134,345</b>	<b>99,274</b>	<b>\$2,233,619</b>
<b>CHANGE IN ESTIMATED FUND BALANCE</b>	<b>\$54,012</b>	<b>(6,321)</b>	<b>\$47,691</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2021</b>	<b>\$523,886</b>		<b>\$517,565</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6-14-2021

Michelle Fisher  
Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2021 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>				
	Fund Balance, July 1, 2020	39,618		39,618
(1XX)	Local Sources	0	0	0
(3XX)	State Sources	1,700	4,800	6,500
(4XX)	Federal Sources	85,000	-24,578	60,422
(5XX)	Incoming Transfers			
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$126,318</b>	<b>-19,778</b>	<b>\$106,540</b>

BE IT FURTHER RESOLVED, that \$89,250 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>				
(2XX)	Food Service	92,470	-3,220	89,250
	Outgoing Transfers and Other Transactions			
<b>TOTAL APPROPRIATED</b>		<b>\$92,470</b>	<b>-3,220</b>	<b>\$89,250</b>
<b>CHANGE IN ESTIMATED FUND BALANCE</b>		<b>(\$5,770)</b>	<b>-16,558</b>	<b>(\$22,328)</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2021</b>		<b>\$33,848</b>		<b>\$17,290</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Michelle Fisher  
Board Secretary

6-14-2021