

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2021 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2020	394,619		469,874
(100) Local Sources	8,800	4,181	12,981
(300) State Sources	1,268,801	322,271	1,591,072
(400) Federal Sources	415,243	159,061	574,304
(500) Other Sources	10,000	-	10,000
TOTAL AVAILABLE TO APPROPRIATE	\$2,097,463	485,513	\$2,658,231

BE IT FURTHER RESOLVED, that \$2,134,345 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
Instruction			
(11X) Basic Programs	512,774	149,047	661,821
(12X) Added Needs	467,012	-266,899	200,113
Support Services			
(21X) Support Services - Pupil	51,000	12,814	63,814
(22X) Support Services - Staff	23,790	225,174	248,964
(23X) General Administration	228,794	57,406	285,700
(24X) School Administration	174,750	7,325	182,075
(26X) Operations and Maintenance	323,425	105,850	429,275
(27X) Pupil Transportation Services	15,750	-7,500	8,250
(28X) Support Services - Central	22,100	27,133	49,233
(33X) Community Activities	5,637	-537	5,100
TOTAL APPROPRIATED	\$1,824,532	309,813	\$2,134,345
CHANGE IN ESTIMATED FUND BALANCE	-\$121,688	175,700	\$54,012
ESTIMATED FUND BALANCE AT JUNE 30, 2021	\$272,931		\$523,886

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

12-14-2020