

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2019 is as follows:


	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2018	276,892		331,567
(1XX) Local Sources	2,750	7,550	10,300
(3XX) State Sources	1,659,914	63,785	1,723,699
(4XX) Federal Sources	263,163	9,608	272,771
(5XX) Other Sources	7,500	0	7,500
TOTAL AVAILABLE TO APPROPRIATE	\$2,210,219	80,943	\$2,345,837

BE IT FURTHER RESOLVED, that \$2,013,846 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

	Instruction			
(11X)	Basic Programs	609,725	20,366	630,091
(12X)	Added Needs	289,321	(4,540)	284,781
	Support Services			
(21X)	Support Services - Pupil	53,000	1,000	54,000
(22X)	Support Services - Staff	34,824	0	34,824
(23X)	General Administration	291,845	13,944	305,789
(24X)	School Administration	185,229	(3,218)	182,011
(25X)	Business Services	20,000	2,000	22,000
(26X)	Operations and Maintenance	352,400	23,600	376,000
(28X)	Support Services - Central	21,800	29,390	51,190
(29X)	Other Support Services	5,000	-	5,000
(33X)	Community Activities	7,700	-	7,700
(5XX)	Long-Term Debt	60,460	-	60,460
TOTAL APPROPRIATED		\$1,931,304	82,542	\$2,013,846
CHANGE IN ESTIMATED FUND BALANCE		\$2,023	(1,599)	\$424
ESTIMATED FUND BALANCE AT JUNE 30, 2019		\$278,915		\$331,991

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

11/12/18

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2019 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2018	23,052		28,384
(1XX)	Local Sources	1,000	0	1,000
(3XX)	State Sources	1,500	(20)	1,480
(4XX)	Federal Sources	130,500	19,600.00	150,100
(5XX)	Incoming Transfers			
TOTAL AVAILABLE TO APPROPRIATE		\$156,052	19,580	\$180,964

BE IT FURTHER RESOLVED, that \$151,815 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	131,815	20,000	151,815
	Outgoing Transfers and Other Transactions			
TOTAL APPROPRIATED		\$131,815	20,000	\$151,815
CHANGE IN ESTIMATED FUND BALANCE		\$1,185	(420)	\$765
ESTIMATED FUND BALANCE AT JUNE 30, 2019		\$24,237		\$29,149

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Sharon A. Carlson
Board Secretary

11/12/18