

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2020 is as follows:


		Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>				
	Fund Balance, July 1, 2019	334,510		383,841
(1XX)	Local Sources	10,300	0	10,300
(3XX)	State Sources	1,727,850	(151,524)	1,576,326
(4XX)	Federal Sources	257,868	-	257,868
(5XX)	Other Sources	12,000	0	12,000
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$2,342,528</b>	<b>(151,524)</b>	<b>\$2,240,335</b>

BE IT FURTHER RESOLVED, that \$1,864,992 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

		Approved Budget	Approved Amendment	Approved Budget
<b>Instruction</b>				
(11X)	Basic Programs	650,491	(88,308)	562,183
(12X)	Added Needs	291,315	(621)	290,694
<b>Support Services</b>				
(21X)	Support Services - Pupil	56,000	(4,000)	52,000
(22X)	Support Services - Staff	26,361	0	26,361
(23X)	General Administration	295,997	(19,831)	276,166
(24X)	School Administration	174,023	8,797	182,820
(26X)	Operations and Maintenance	393,746	(30,169)	363,577
(27X)	Pupil Transportation Services	10,000	2,000	12,000
(28X)	Support Services - Central	32,363	(5,750)	26,613
(29X)	Other Support Services	6,500	(1,500)	5,000
(33X)	Community Activities	8,118	(1,000.00)	7,118
(5XX)	Long-Term Debt	60,460	-	60,460
<b>TOTAL APPROPRIATED</b>		<b>\$2,005,374</b>	<b>(140,382)</b>	<b>\$1,864,992</b>
<b>CHANGE IN ESTIMATED FUND BALANCE</b>		<b>\$2,644</b>	<b>(11,142)</b>	<b>(\$8,498)</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2020</b>		<b>\$337,154</b>		<b>\$375,343</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

10/14/19