

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

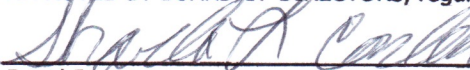
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2018 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2017	276,534		276,534
(1XX) Local Sources	2,100	3,990	6,090
(3XX) State Sources	1,555,434	3,655	1,559,089
(4XX) Federal Sources	307,486	(1,613)	305,873
(5XX) Other Sources	7,740	2,260	10,000
TOTAL AVAILABLE TO APPROPRIATE	\$2,149,294	8,292	\$2,157,586

BE IT FURTHER RESOLVED, that \$1,880,694 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	565,271	7,088	572,359
(12X) Special Education	54,969	36	55,005
(12X) Compensatory Education	220,594	8,236	228,830
(21X) Support Services - Pupil	46,000	3,000	49,000
(22X) Support Services - Staff	49,863	(1,613)	48,250
(23X) General Administration	37,074	(249)	36,825
(23X) Executive Administration	245,612	438	246,050
(24X) School Administration	172,535	1,525	174,060
(25X) Business Services	20,000	(1,000)	19,000
(26X) Operations and Maintenance	364,270	(2,000)	362,270
(28X) Support Services - Central	21,250	(600)	20,650
(29X) Other Support Services	5,000	(900.00)	4,100
(33X) Community Activities	4,085	(250.00)	3,835
(5XX) Long-Term Debt	60,460	-	60,460
Outgoing Transfers and Other Transactions			
TOTAL APPROPRIATED	\$1,866,983	13,711	\$1,880,694
CHANGE IN ESTIMATED FUND BALANCE	\$5,777		\$358
ESTIMATED FUND BALANCE AT JUNE 30, 2018	\$282,311	(5,419)	\$276,892

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6/18/18

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2018 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2017	20,854		20,854
(1XX) Local Sources	1,000	100	1,100
(3XX) State Sources	623	0	623
(4XX) Federal Sources	125,000	(1,000.00)	124,000
(5XX) Incoming Transfers			
TOTAL AVAILABLE TO APPROPRIATE	\$147,477	(900)	\$146,577

BE IT FURTHER RESOLVED, that \$123,525 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	127,985	(4,460)	123,525
Outgoing Transfers and Other Transactions			
TOTAL APPROPRIATED	\$127,985	(4,460)	\$123,525
CHANGE IN ESTIMATED FUND BALANCE	(\$1,362)		\$2,198
ESTIMATED FUND BALANCE AT JUNE 30, 2018	\$19,492	3,560	\$23,052

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Sharon A. Conley
Board Secretary

6/18/18