



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2019-2020 is as follows:

Revenues	
1xx Local Sources	\$ 10,300
3xx State Sources	\$ 1,727,850
4xx Federal Sources	\$ 257,868
5xx Other Sources	\$ 12,000
Fund Balance June 30, 2019, as projected	
Total Available to Appropriate	\$ 334,510
	\$ 2,342,528

BE IT FURTHER RESOLVED, that \$2,005,374 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction	
11x Basic Programs	\$ 650,491
12x Added Needs	\$ 291,315
Support Services	
21x Pupil Support	\$ 56,000
22x Instructional Staff Support	\$ 26,361
23x General Administration	\$ 295,997
24x School Administration	\$ 174,023
260 Operations and Maintenance	\$ 393,746
270 Pupil Transportation	\$ 10,000
28x Central Support	\$ 32,363
29x Support Services - Other	\$ 6,500
33x Community Activities	\$ 8,118
511 Long-Term Debt	\$ 60,460
Total Appropriated	\$ 2,005,374
Projected Fund Balance, June 30, 2020	\$ 337,154

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 10, 2019.


Board Secretary

6/10/19
Date



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2019-2020 is as follows:

Revenues

1xx Local Sources	\$	900
3xx State Sources	\$	1,610
4xx Federal Sources	\$	<u>146,200</u>

Fund Balance June 30, 2019, as projected	\$	<u>34,974</u>
Total Available to Appropriate	\$	183,684

BE IT FURTHER RESOLVED, that \$148,657 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:


Support Services

29x Support Services - Other	\$	<u>148,657</u>
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Total Appropriated	\$	<u>148,657</u>
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Projected Fund Balance, June 30, 2020	\$	<u>35,027</u>
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It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 18, 2018.


Board Secretary

6/10/19
Date