

EAST SHORE LEADERSHIP ACADEMY

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$	1,748,426
Fund Balance June 30, 2016	\$	<u>54,274</u>
Total Available to Appropriate	\$	1,802,700

BE IT FURTHER RESOLVED, that \$1,740,732 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$	548,509
122 Special Education	\$	83,500
125 Compensatory Education	\$	194,232
221 Improvement of Instruction	\$	24,925
226 Supervision and Direction of Instructional Staff	\$	21,627
231 General Administration	\$	28,700
232 Executive Administration	\$	236,004
241 School Administration	\$	155,236
259 Other Business Services	\$	20,000
260 Operations and Maintenance	\$	319,254
284 Non-Instructional Technology Services	\$	25,200
293 Athletic Activities	\$	10,000
331 Community Activities	\$	6,085
511 Long-Term Debt	\$	60,460
Outgoing Transfers and Other Transactions	\$	<u>7,000</u>
Total Appropriated	\$	<u>1,740,732</u>
Fund Balance, June 30, 2017	\$	<u>61,968</u>

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 13, 2016.


Board Secretary

6/13/16
Date

EAST SHORE LEADERSHIP ACADEMY

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

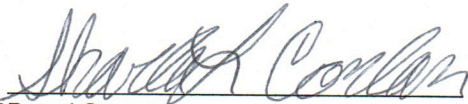
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$	120,700
Transfer from General Fund	\$	7,000
Fund Balance June 30, 2016	\$	-
Total Available to Appropriate	\$	127,700

BE IT FURTHER RESOLVED, that \$127,700 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>127,700</u>
Total Appropriated	\$	<u>127,700</u>
Fund Balance, June 30, 2017	\$	<u>-</u>

It is certified that the School Service Fund Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 13, 2016.


Board Secretary

6/13/16
Date