

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2017 is as follows:

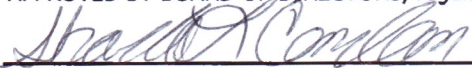
	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2016	19,484		153,473
(1XX) Local Sources	100	4,548	4,648
(2XX) State Sources	1,498,057	(57,841)	1,440,216
(3XX) Federal Sources	249,269	27,904	277,173
Other Sources	1,000	0	1,000
TOTAL AVAILABLE TO APPROPRIATE	\$1,767,910	(25,389)	\$1,876,510

BE IT FURTHER RESOLVED, that \$1,638,680 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X) Elementary/Middle School	548,509	(128,468)	420,041
(12X) Special Education	83,500	2,700	86,200
(12X) Compensatory Education	194,232	26,904	221,136
(22X) Staff Services	24,925	1,000	25,925
(22X) Supervision/Direction of Instructional Staff	21,627	0	21,627
(23X) General Administration	28,700	(2,500)	26,200
(23X) Executive Administration	236,004	(5,622)	230,382
(24X) School Administration	155,236	4,000	159,236
(25X) Business Services	20,000	0	20,000
(26X) Operations and Maintenance	319,254	6,934	326,188
(28X) Support Services - Central	25,200	5,000	30,200
(29X) Other Support Services	10,000	(5,000)	5,000
(33X) Community Activities	6,085	0	6,085
(5XX) Long-Term Debt	60,460	0	60,460
Outgoing Transfers and Other Transactions	7,000	(7,000)	0
TOTAL APPROPRIATED	\$1,740,732	(102,052)	\$1,638,680
ESTIMATED FUND BALANCE AT JUNE 30, 2017	\$27,178	76,663	\$237,830

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

11/17/16

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2017 is as follows:

		Initial Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2016	0		377
(1XX)	Local Sources	1,500	0	1,500
(2XX)	State Sources	1,200	0	1,200
(3XX)	Federal Sources	118,000	14,000	132,000
(5XX)	Incoming Transfers	7,000	(7,000)	0
TOTAL AVAILABLE TO APPROPRIATE		\$127,700	7,000	\$135,077

BE IT FURTHER RESOLVED, that \$128,000 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	91,750	36,250	128,000
	Outgoing Transfers and Other Transactions	0		0
TOTAL APPROPRIATED		\$91,750	36,250	\$128,000
ESTIMATED FUND BALANCE AT JUNE 30, 2017		\$35,950	-29,250	\$7,077

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

11/17/16