

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2018 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance, July 1, 2017	205,653	70,881	276,534
(1XX) Local Sources	100	1,100	1,200
(2XX) State Sources	1,615,021	(53,239)	1,561,782
(3XX) Federal Sources	247,102	58,992	306,094
Other Sources			
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$2,067,876</b>	<b>77,734</b>	<b>\$2,145,610</b>

BE IT FURTHER RESOLVED, that \$1,866,476 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

(11X) Elementary	569,674	(21,436)	548,238
(12X) Special Education	138,716	838	139,554
(12X) Compensatory Education	168,967	51,527	220,494
(22X) Staff Services	44,206	(35)	44,171
(23X) General Administration	38,500	(750)	37,750
(23X) Executive Administration	248,972	(2,572)	246,400
(24X) School Administration	166,419	5,045	171,464
(25X) Business Services	22,000	-	22,000
(26X) Operations and Maintenance	345,498	(1,888)	343,610
(28X) Support Services - Central	36,250	(13,000)	23,250
(29X) Other Support Services	5,000	-	5,000
(33X) Community Activities	4,085	-	4,085
(5XX) Long-Term Debt	60,460	-	60,460
Outgoing Transfers and Other Transactions			
<b>TOTAL APPROPRIATED</b>	<b>\$1,848,747</b>	<b>17,729</b>	<b>\$1,866,476</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2018</b>	<b>\$219,129</b>	<b>60,005</b>	<b>\$279,134</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

11-13-2017

  
Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2018 is as follows:

		Initial Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>				
	Fund Balance, July 1, 2017	5,584	15,270	20,854
(1XX)	Local Sources	1,200	-	1,200
(2XX)	State Sources	2,337	163	2,500
(3XX)	Federal Sources	125,000	-	125,000
(5XX)	Incoming Transfers			
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$134,121</b>	<b>15,433</b>	<b>\$149,554</b>

BE IT FURTHER RESOLVED, that \$128,800 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>				
(2XX)	Food Service	125,200	3,600	128,800
	Outgoing Transfers and Other Transactions			
<b>TOTAL APPROPRIATED</b>		<b>\$125,200</b>	<b>3,600</b>	<b>\$128,800</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2018</b>		<b>\$8,921</b>	<b>11,833</b>	<b>\$20,754</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

11-13-2017