



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2018-2019 is as follows:

Revenues

1xx Local Sources	\$	2,750
3xx State Sources	\$	1,659,914
4xx Federal Sources	\$	263,163
5xx Other Sources	\$	7,500

Fund Balance June 30, 2018, as projected	\$	276,892
Total Available to Appropriate	\$	2,210,219

BE IT FURTHER RESOLVED, that \$1,931,304 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	609,725
12x Added Needs	\$	289,321

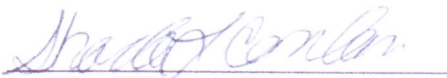
Support Services

21x Pupil Support	\$	53,000
22x Instructional Staff Support	\$	34,824
23x General Administration	\$	291,845
24x School Administration	\$	185,229
25x Business Services	\$	20,000
260 Operations and Maintenance	\$	352,400
28x Central Support	\$	21,800
29x Support Services - Other	\$	5,000
33x Community Activities	\$	7,700
511 Long-Term Debt	\$	60,460

Total Appropriated	\$	1,931,304
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Projected Fund Balance, June 30, 2019	\$	278,915
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It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 18, 2018.


Board Secretary

6/18/18
Date



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2018-2019 is as follows:

Revenues

1xx Local Sources	\$	1,000
3xx State Sources	\$	1,500
4xx Federal Sources	\$	<u>130,500</u>

Fund Balance June 30, 2018, as projected	\$	<u>23,052</u>
Total Available to Appropriate	\$	156,052

BE IT FURTHER RESOLVED, that \$131,815 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

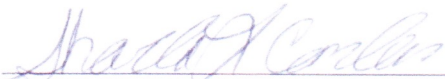
Support Services

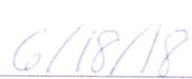
29x Support Services - Other	\$	<u>131,815</u>
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Total Appropriated	\$	<u>131,815</u>
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Projected Fund Balance, June 30, 2019	\$	<u>24,237</u>
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It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 18, 2018.


Board Secretary


Date