

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2019 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2018	331,567		331,567
(1XX) Local Sources	12,350	(650)	11,700
(3XX) State Sources	1,717,845	(8,515)	1,709,330
(4XX) Federal Sources	278,765	-	278,765
(5XX) Other Sources	9,656	1,344	11,000
TOTAL AVAILABLE TO APPROPRIATE	\$2,350,183	(7,821)	\$2,342,362

BE IT FURTHER RESOLVED, that \$2,007,852 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
EXPENDITURES			
Instruction			
(11X) Basic Programs	608,003	(7,500)	600,503
(12X) Added Needs	282,464	286	282,750
Support Services			
(21X) Support Services - Pupil	52,000	-	52,000
(22X) Support Services - Staff	44,859	1,000	45,859
(23X) General Administration	302,892	(3,942)	298,950
(24X) School Administration	184,456	1,469	185,925
(26X) Operations and Maintenance	400,000	(1,650)	398,350
(27X) Pupil Transportation Services	9,750	500	10,250
(28X) Support Services - Central	57,255	1,250	58,505
(29X) Other Support Services	6,000	500	6,500
(33X) Community Activities	7,800	-	7,800
(5XX) Long-Term Debt	60,460	-	60,460
TOTAL APPROPRIATED	\$2,015,939	(8,087)	\$2,007,852
CHANGE IN ESTIMATED FUND BALANCE	\$2,677	266	\$2,943
ESTIMATED FUND BALANCE AT JUNE 30, 2019	\$334,244		\$334,510

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6/10/19