

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2016 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2015	16,534		16,534
(1XX) Local Sources	5,600	312	5,912
(2XX) State Sources	1,175,352	(431)	1,174,921
(3XX) Federal Sources	222,033	151,394	373,427
Other Sources	1,323	0	1,323
TOTAL AVAILABLE TO APPROPRIATE	\$1,420,842	151,275	\$1,572,117

BE IT FURTHER RESOLVED, that \$1,517,843 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary/Middle School	539,463	(65,688)	473,775
(12X) Special Education	74,000	(1,358)	72,642
(12X) Compensatory Education	81,388	154,125	235,513
(22X) Staff Services	21,852	32,631	54,483
(23X) General Administration	25,768	3,032	28,800
(23X) Executive Administration	179,409	18,507	197,916
(24X) School Administration	142,023	2,477	144,500
(25X) Business Services	24,000	0	24,000
(26X) Operations and Maintenance	275,645	(25,194)	250,451
(27X) Pupil Transportation Services	0	1,500	1,500
(28X) Support Services - Central	27,810	(7,060)	20,750
(29X) Other Support Services	2,000	0	2,000
(33X) Community Activities	0	7,500	7,500
Outgoing Transfers and Other Transactions	8,000	(3,987)	4,013
TOTAL APPROPRIATED	\$1,401,358	116,485	\$1,517,843
ESTIMATED FUND BALANCE AT JUNE 30, 2016	\$19,484	34,790	\$54,274

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6-13-2016

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2016 is as follows:

		Initial Approved Budget	Approved Amendment	Approved Budget
REVENUE				
(1XX)	Local Sources	2,750	(1,470)	1,280
(2XX)	State Sources	0	2,415	2,415
(3XX)	Federal Sources	81,000	8,600	89,600
(5XX)	Incoming Transfers	8,000	(3,987)	4,013
TOTAL AVAILABLE TO APPROPRIATE		\$91,750	5,558	\$97,308

BE IT FURTHER RESOLVED, that \$97,308 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	91,750	5,558	97,308
	Outgoing Transfers and Other Transactions	0		0
TOTAL APPROPRIATED		\$91,750	5,558	\$97,308
ESTIMATED FUND BALANCE AT JUNE 30, 2016		\$0	0	\$0

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6-13-2016