

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

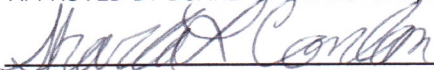
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2016	153,473		153,473
(1XX) Local Sources	4,648	480	5,128
(2XX) State Sources	1,440,216	16,783	1,456,999
(3XX) Federal Sources	277,173	41,319	318,492
Other Sources	1,000	0	1,000
TOTAL AVAILABLE TO APPROPRIATE	\$1,876,510	58,582	\$1,935,092

BE IT FURTHER RESOLVED, that \$1,715,570 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary/Middle School	420,041	(12,145)	407,896
(12X) Special Education	86,200	9,420	95,620
(12X) Compensatory Education	221,136	35,382	256,518
(22X) Staff Services	25,925	6,276	32,201
(22X) Supervision/Direction of Instructional Staff	21,627	568	22,195
(23X) General Administration	26,200	(6,700)	19,500
(23X) Executive Administration	230,382	7,070	237,452
(24X) School Administration	159,236	(6,336)	152,900
(25X) Business Services	20,000	0	20,000
(26X) Operations and Maintenance	326,188	25,562	351,750
(28X) Support Services - Central	30,200	20,700	50,900
(29X) Other Support Services	5,000	(2,000)	3,000
(33X) Community Activities	6,085	(907)	5,178
(5XX) Long-Term Debt	60,460	0	60,460
Outgoing Transfers and Other Transactions	0	0	0
TOTAL APPROPRIATED	\$1,638,680	76,890	\$1,715,570
ESTIMATED FUND BALANCE AT JUNE 30, 2017	\$237,830	(18,308)	\$219,522

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

5-8-2017

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

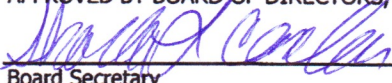
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2017 is as follows:

		Initial Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2016	377		377
(1XX)	Local Sources	1,500	(500)	1,000
(2XX)	State Sources	1,200	7	1,207
(3XX)	Federal Sources	132,000	(14,000)	118,000
(5XX)	Incoming Transfers	0	0	0
TOTAL AVAILABLE TO APPROPRIATE		\$135,077	(13,993)	\$120,584

BE IT FURTHER RESOLVED, that \$115,000 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	128,000	(13,000)	115,000
	Outgoing Transfers and Other Transactions	0		0
TOTAL APPROPRIATED		\$128,000	(13,000)	\$115,000
ESTIMATED FUND BALANCE AT JUNE 30, 2017		\$7,077	-993	\$5,584

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

5-8-2017