GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2019 is as follows:
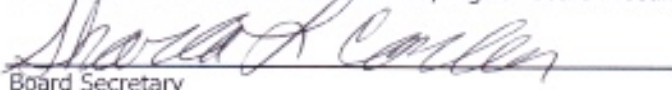
		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2018	331,567		331,567
(1XX)	Local Sources	10,300	2,050	12,350
(3XX)	State Sources	1,723,699	(5,854)	1,717,845
(4XX)	Federal Sources	272,771	5,994	278,765
(5XX)	Other Sources	7,500	2,156	9,656
TOTAL AVAILABLE TO APPROPRIATE		$2,345,837	4,346	$2,350,183

BE IT FURTHER RESOLVED, that $2,015,939 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
Instruction				
(11X)	Basic Programs	630,091	(22,088)	608,003
(12X)	Added Needs	284,781	(2,317)	282,464
Support Services				
(21X)	Support Services - Pupil	54,000	(2,000)	52,000
(22X)	Support Services - Staff	34,824	10,035	44,859
(23X)	General Administration	305,789	(2,897)	302,892
(24X)	School Administration	182,011	2,445	184,456
(25X)	Business Services	22,000	(22,000)	0
(26X)	Operations and Maintenance	376,000	24,000	400,000
(27X)	Pupil Transportation Services	0	9,750	9,750
(28X)	Support Services - Central	51,190	6,065	57,255
(29X)	Other Support Services	5,000	1,000.00	6,000
(33X)	Community Activities	7,700	100.00	7,800
(5XX)	Long-Term Debt	60,460	-	60,460
TOTAL APPROPRIATED		$2,013,846	2,093	$2,015,939
CHANGE IN ESTIMATED FUND BALANCE		$424	2,253	$2,677
ESTIMATED FUND BALANCE AT JUNE 30, 2019		$331,991		$334,244

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on 4-15-19

Board Secretary