

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2016 is as follows:

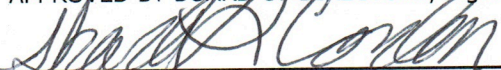
	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2015	16,534	0	16,534
(1XX) Local Sources	5,500	100	5,600
(2XX) State Sources	1,184,805	-9,453	1,175,352
(3XX) Federal Sources	221,807	226	222,033
Other Sources	0	1,323	1,323
TOTAL AVAILABLE TO APPROPRIATE	\$1,428,646	-7,804	\$1,420,842

BE IT FURTHER RESOLVED, that \$1,401,358 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X) Elementary/Middle School	498,473	40,990	539,463
(12X) Special Education	73,900	100	74,000
(12X) Compensatory Education	118,490	-37,102	81,388
(22X) Staff Services	20,638	1,214	21,852
(23X) General Administration	22,000	3,768	25,768
(23X) Executive Administration	177,996	1,413	179,409
(24X) School Administration	142,023	0	142,023
(25X) Business Services	24,000	0	24,000
(26X) Operations and Maintenance	323,100	-47,455	275,645
(28X) Support Services - Central	0	27,810	27,810
(29X) Other Support Services	2,000	0	2,000
Outgoing Transfers and Other Transactions	6,800	1,200	8,000
TOTAL APPROPRIATED	\$1,409,420	-8,062	\$1,401,358
ESTIMATED FUND BALANCE AT JUNE 30, 2016	\$19,226	258	\$19,484

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

February 16, 2016

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

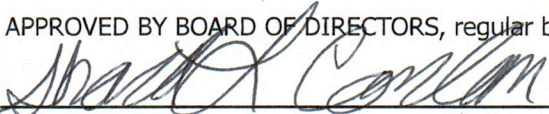
BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2016 is as follows:

		Initial Approved Budget	Approved Amendment	Approved Budget
REVENUE				
(1XX)	Local Sources	2,750	0	2,750
(2XX)	State Sources	1,200	-1,200	0
(3XX)	Federal Sources	81,000	0	81,000
(5XX)	Incoming Transfers	6,800	1,200	8,000
TOTAL AVAILABLE TO APPROPRIATE		\$91,750	0	\$91,750

BE IT FURTHER RESOLVED, that \$91,750 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(2XX)	Food Service	91,750	0	91,750
	Outgoing Transfers and Other Transactions	0		0
TOTAL APPROPRIATED		\$91,750	0	\$91,750
ESTIMATED FUND BALANCE AT JUNE 30, 2016		\$0	0	\$0

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

February 16, 2016