

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2015. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2015 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
(1XX) Local Sources	12,100	(9,600)	2,500
(2XX) State Sources	1,762,220	(1,155,640)	606,580
(3XX) Federal Sources	213,000	(49,000)	164,000
Other Sources	100,000	220,267	320,267
TOTAL AVAILABLE TO APPROPRIATE	\$2,087,320	(993,973)	\$1,093,347

BE IT FURTHER RESOLVED, that \$1,093,347 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	752,725	(391,141)	361,584
EXPENDITURES			
(11X) Elementary	79,823	(17,036)	62,787
(12X) Special Education	90,411	(29,198)	61,213
(12X) Compensatory Education	4,000		4,000
(22X) Staff Services	25,000	3,000	28,000
(23X) General Administration	241,181	(223,779)	17,402
(23X) Executive Administration	167,028	(14,707)	152,321
(24X) School Administration	271,781	(151,281)	120,500
(25X) Business Services	404,345	(120,805)	283,540
(26X) Operations and Maintenance	2,000		2,000
(28X) Other Support Services	31,300	(31,300)	0
(5XX) Debt principal and interest	0		0
Outgoing Transfers and Other Transactions			
TOTAL APPROPRIATED	\$2,069,594	(976,247)	\$1,093,347
EXCESS REVENUE (EXPENDITURES)	\$17,726	(17,726)	\$0

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Oct. 13, 2014

Board Secretary

