EAST SHORE LEADERSHIP ACADEMY

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2014-2015. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2014-2015 is as follows:

Total Revenue	\$ 2,087,320
Fund Balance June 30, 2014	\$
Total Available to Appropriate	\$ 2.087.320

BE IT FURTHER RESOLVED, that \$2,083,354 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$ 752,725
122 Special Education	\$ 79,823
125 Compensatory Education	\$ 90,411
221 Improvement of Instruction	\$ 4,000
227 Student Assessment	\$ -
231 General Administration	\$ 25,000
232 Executive Administration	\$ 241,181
241 School Administration	\$ 167,028
259 Other Business Services	\$ 271,781
260 Operations and Maintenance	\$ 404,345
289 Support Services - Other Central Services	\$ 2,000
511 Debt Principal and Interest	\$ 31,300
Outgoing Transfers and Other Transactions	\$ <u> </u>
Total Appropriated	\$ 2,069,594
Fund Balance, June 30, 2015	\$ 17,726

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on May 12, 2014.

Board Secretary

Date